

SCHOOLS FORUM WORK PROGRAMME 2018/19

Friday 19 October 2018	
Appointments	To appoint a chairman and vice-chairman for the Forum. To appoint a chairman for the Budget Working Group
Herefordshire schools budget 2019/20	To receive proposals for consultation on the 2019/20 schools budget and high needs budget 2019/20.
Local Management of Schools directed changes	<i>Deferred decision from 6 July</i> To approve a change to the local scheme for managing schools to ensure compliance with a national direction.
Review of membership of budget working group	<i>Deferred decision from 6 July</i> To review membership of the budget working group to ensure proportionality or else to agree to the group not being proportionate.
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
Work programme 2018/19	To review the work programme and identify any additional items the forum wishes to consider.
Friday 7 December 2018	
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
Friday 25 January 2019	
Dedicated Schools Grant settlement	To receive a report on the DSG settlement and consider proposed schools budget 2019/20 (subject to DfE national formula).
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
Friday 15 March 2019	
High needs budget proposals 2019/20	To consider proposals for the allocation of the high needs funding block for 2019/20 (subject to DfE national formula).
Dates of Meetings	To agree dates of Schools Forum meetings for 2019/20
Work programme 2019/20	To approve the work programme for the forum for 2019/20 municipal year
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
Friday 15 March 2019	

Summer term 2019	Date to be confirmed
National Funding Formula	To receive any updated on funding arrangements.
Annual review of membership	To review the membership of the Schools Forum to ensure proportionality.
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda (recurring item)